

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
DSHS-Children's Administration				
Strengthening Staff to Support Kids	Additional staff and funding are provided to lower caseload ratios to 18 families per Child and Family Welfare Services worker. The 1:18 caseload ratio is the Braam settlement standard. This will improve the quality of case management and lead to more expedited outcomes for children and families. More appropriate caseloads will also improve recruitment and retention of staff, maintain a stable workforce, and decrease social worker burnout.	\$6.777m GFS \$138,000 GF-Fam Support \$6.915m Total		
FAR Transfer Fund Balance to CA	There is a one-time reduction of unallocated General Fund State fund balance in the Economic Services Administration which is transferred to Children's Administration to backfill an anticipated revenue shortfall in the Child and Family Reinvestment Account. The funding is for maintaining the Family Assessment Response (FAR) program.	\$9.830m GFS (\$9.830m) Reinvest Acct \$0		
Transfer Admin Support for CA	Funding in the Department of Social and Health Services, which supports administration functions for the Children's Administration (CA), is transferred to the newly created Department of Children, Youth and Families	\$5.458m GFS \$3.693m GF-Fam Support \$9.097m Total		

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	(DCYF) in fiscal year 2019.			
Admin Support for Dept. of Children, Youth and Families	The DCYF requires additional administrative funds beyond the funding transferring from DSHS to adequately support the back office functions of the new department.	\$3.597m GFS; Total		
Wendy's Wonderful Kids	Wendy's Wonderful Kids is a program of the Dave Thomas Foundation which provides adoption professionals to find permanent adoptive homes for children in foster care. This step provides the state match for 24 recruiters to serve over 250 children and youth whom have not been successfully placed in an adoptive home to date.	\$500,000 GFS;Total		
Allotment Underspend	Actual spending for fiscal year 2016 is substantially less than funding allotted for fiscal year 2017. Adjustments are made to maintain the fiscal year 2016 spending pattern after accounting for growth in staffing and 5 percent growth across all services.	(\$22.112m) GFS (\$11.296m) GFF (\$33.408m) Total		
Family Child Care Provider Collective Bargaining Agreement	Consistent with the 2016 collective bargaining agreement, funding is provided for a 2 percent base rate increase for licensed family home providers, a rate increase for Family, Friend and Neighbor providers, and for an increase in paid	\$500,000 GFS;Total		

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Item	Description	Governor	Senate	House
	professional development days from three days to five days.			
Transfer to New Department	This item transfers the fiscal year 2019 funding, full-time employees, and expenditure authority for Children's Administration (CA) from the Department of Social and Health Services to the newly created Department of Children, Youth and Families (DCYF).	(\$379.843m) GFS (\$258.682m) GFF (\$638.525m) Total		
DSHS-Juvenile Rehab				
Close Naselle Youth Camp	Savings are achieved through the closure of Naselle Youth Camp. Approximately 76 residents will be relocated to Echo Glen Children's Center and Green Hill School.	(\$7.484m) GFS; Total		
DSHS-Mental Health				
Tribal Fee-for-Service Staffing	Tribal governments, through consultation at the state and federal levels, stated there is a lack of access to culturally appropriate and timely behavioral health services for American Indian/Alaska Native (AI/AN) individuals. DSHS will implement an AI/AN Fee-for-Service (FFS) program which will allow AI/AN individuals to access all Medicaid-funded behavioral services without being enrolled in a managed care	\$445,000 GFS \$295,000 GFF \$740,000 Total		

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Item	Description	Governor	Senate	House
	program. Three staff are provided to support this new AI/AN FFS program.			
Medicaid Transformation Waiver	Funding is provided to align with projected expenditures under the Medicaid Transformation Waiver expected to be approved by the federal Centers for Medicare and Medicaid Services (CMS). The waiver's three initiatives fund (1) incentive-based payments for transformation projects designed to achieve sustainable goals of better care, better health and lower cost for the state's Medicaid population; (2) new services and supports for family care givers that help people stay at home and avoid the need for more intensive services; and (3) supportive housing and supported employment services for those who are most vulnerable and have complex care needs.	\$19.557m GFF; Total		
Crisis Walk-in Centers	This item creates two new crisis walk-in centers that allow individuals in mental health crisis to stay up to 23 hours under observation. Services in crisis walk-in centers include crisis stabilization and intervention, individual counseling, peer support, medication management, education, and referral assistance. Crisis walk-in centers will reduce admission and re-admission to the state psychiatric hospitals. This item is part of	\$2.286m GFS \$1.341 GFF \$3.627m Total		

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Item	Description	Governor	Senate	House
	the Governor's statewide behavioral health reform package.			
Housing and Step-down Services	The Housing and Recovery through Peer Services (HARPS) program is increased by two additional teams. These teams provide guidance delivered by peers who assist not only in securing housing for an individual but also provide strategies to maintain housing and referrals for other needed services. The HARPS program will help prevent readmission to the state psychiatric hospitals and will reduce the length of stay by helping individuals ready for discharge find housing in the community. This item is part of the Governor's statewide behavioral health reform package.	\$2.762m GFS; Total		
Mobile Crisis Teams	Three additional mobile crisis teams are added to enable more timely and effective responses to individuals in crisis for whom relocation to a facility will likely prevent successful intervention. Mobile crisis teams provide access to behavioral health professionals with specialized skill sets who can address the needs of individuals in crisis and diffuse a crisis situation before it escalates to a point at which an individual may need to be hospitalized or jailed. This item is part of the Governor's statewide behavioral health reform package.	\$3.712m GFS \$1.238 GFF \$4.950m Total		

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Item	Description	Governor	Senate	House
State Community BH Hospitals	This item establishes nine new 16-bed community behavioral health hospitals by 2023 that provide acute psychiatric inpatient care in regional settings for civil commitments. These new facilities will enable more regional, specialized care for patients, while keeping them closer to their home communities during inpatient treatment. Since each new hospital will not be classified as an institution for mental disease, additional federal Medicaid funding will be available. This item is part of the Governor's statewide behavioral health reform package.	\$2.676m GFS \$1.078m GFF \$3.754m Total		
Step-down Housing	This item creates 60 new community stepdown beds that have 24-hour staffing and include both nursing and rehabilitative therapy. Community step-down beds are essential for individuals ready for discharge from the state psychiatric hospitals, but still need assistance transitioning to life outside a state psychiatric hospital. These new community step-down beds will free up capacity at the state psychiatric hospitals. This item is part of the Governor's statewide behavioral health reform package.	\$4.556m GFS; Total		
SUD Treatment and Peer Support	Substance use disorder (SUD) and mental health treatment will be integrated at the state psychiatric hospitals. Six chemical dependency	\$3.480m GFS;Total		

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Item	Description	Governor	Senate	House
	professionals and 15 peer support specialists will improve psychiatric symptoms and functioning, decrease hospitalization, increase housing stability and improve the quality of life for clients served. This item is part of the Governor's statewide behavioral health reform package.			
Tribal Behavioral Health E & T Plan	Tribal governments, through consultation at the state and federal levels, stated there is a lack of access to culturally appropriate and timely behavioral health services for American Indian/Alaska Native (AI/AN) individuals. The Behavioral Health Administration will work collaboratively with tribal governments to identify a location on tribal land for the establishment of an Evaluation and Treatment (E&T) facility. The E&T facility will specialize in providing care specifically to AI/AN individuals.	\$300,000 GFS;Total		
Community Policing Program	Since 2007, the Lakewood Community Policing Program (CPP) has reduced calls for police service around Western State Hospital and the surrounding neighborhoods. The biennial cost of the program is \$621,297 but funding remains at the original appropriation of \$462,000. Funding is provided to cover the full cost of the CPP.	\$159,000 GFS;Total		
Hepatitis C Treatment	On May 27, 2016, a federal judge granted a preliminary injunction which requires	\$306,000 GFS \$87,000 GFF		

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Item	Description	Governor	Senate	House
	Washington State to expand its coverage of Medicaid patients with Hepatitis C (Hep C) to include those with more mild stages of the disease. Before the injunction, only individuals with more severe cases were covered. Funding to provide medical treatment for BHA patients who have Hep C is provided.	\$393,000 Total		
Hospital Compliance	As a result of a series of immediate jeopardies and entering into a Systems Improvement Agreement with the Centers for Medicare and Medicaid Services, the Department of Social and Health Services contracted with a consultant to conduct a root cause analysis which identified seven Conditions of Participation (CoPs). To meet these CoPs and maintain federal funding, DSHS will hire 137 staff to address root cause issues at the state psychiatric hospitals, resulting in increased safety and security, improved environment of care, better infection control, and quality assessment and performance improvement.	\$52.716m GFS;Total		
Reduce BHO Non-Medicaid Reserves	A one-time General Fund-State reduction is made to the Behavioral Health Organization (BHO) non-Medicaid reserves. This one-time reduction is reinvested in community behavioral health.	(\$7.8m) GFS;Total		
Integration Transfer	Chapter 225, Laws of 2014 requires the Health Care Authority (HCA) and Department of Social	(\$780.437m) GFS		

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Item	Description	Governor	Senate	House
	<p>and Health Services (DSHS) to fully integrate physical health care and behavioral health care services to Medicaid clients by January 1, 2020. As part of the second phase of behavioral health integration, all community mental health and substance use disorder programs are transferred from DSHS to HCA, with the exception of the Licensing and Certification Program which will transfer to the Department of Health (DOH). In total, 161 staff and \$2.6 billion total funds (\$956 million General Fund-State) will move out of DSHS to HCA and DOH. This whole-person approach to care offers better coordinated care and consolidates the payment and delivery of physical and behavioral health services for individuals enrolled in Medicaid, through managed care.</p>	<p>(\$1.42b) GFF/Other (\$1.822b) Total</p>		
<p>DSHS-Developmental Disabilities</p>				
<p>High School Transition Students</p>	<p>Funding is provided for eligible clients who will be leaving high school to participate in employment programs in the 2017-19 biennium. It is estimated that 819 clients will choose to receive employment services funded through this item.</p>	<p>\$3.743m GFS \$3.741m GFF \$7.484m Total</p>		

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Item	Description	Governor	Senate	House
Supported Living Investigators	Supported living providers will pay an annual per client fee of \$856 to cover the existing costs of supported living investigations. Supported living providers will receive a rate enhancement to offset the cost of the fee, and by matching the provider fees with federal dollars, the net request between DDA and ALTSA results in a net GF-State savings for the state.	\$7.074m GFF;Local; Total		
Residential Rate Increase	The hourly rate paid to supported living providers who provide in-home care services such as care coordination and teaching skills to increase client independence is increased by \$1.00. These services help to keep people living in community settings.	\$22.634m GFS \$22.634m GFF \$45.268m Total		
Discharge Case Managers	Discharge case managers will focus on transitioning clients ready for discharge from the state psychiatric hospitals into state-operated living alternatives (SOLAs). This item is part of the Governor's statewide behavioral health (BH) reform package.	\$617,000 GFS \$415,000 GFF \$1.032m Total		
Enhanced Discharge Placements	Funding is provided for 31 additional SOLA beds focused on transitioning clients ready for discharge from the state psychiatric hospitals. This item is part of the Governor's statewide behavioral health (BH) reform package.	\$9.180m GFS \$9.039m GFF \$18.219m Total		

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Item	Description	Governor	Senate	House
DSHS-Long Term Care				
Medicaid Transformation Waiver	Funding is provided to align with projected expenditures under the Medicaid Transformation Waiver expected to be approved by the federal Centers for Medicare and Medicaid Services (CMS). The waiver's three initiatives fund (1) incentive-based payments for transformation projects designed to achieve sustainable goals of better care, better health and lower cost for the state's Medicaid population; (2) new services and supports for family caregivers that help people stay at home and avoid the need for more intensive services; and (3) supportive housing and supported employment services for those who are most vulnerable and have complex care needs.	\$58.928m GFF;Total		
Discharge Case Managers	Discharge case managers will focus on transitioning clients ready for discharge from the state psychiatric hospitals into various community settings. This item is part of the Governor's statewide behavioral health (BH) reform package.	\$893,000 GFS \$896,000 GFF \$1.789m Total		
Enhanced Discharge Placements	Funding is provided for 325 community placement beds for discharging patients out of the state psychiatric hospitals. Specific	\$58.895m GFS \$27.530m GFF \$81.425m Total		

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Item	Description	Governor	Senate	House
	placement options include enhanced service facilities, adult family homes, skilled nursing facilities, shared supportive housing, assisted living facilities and state-operated living alternatives. This item is part of the Governor's statewide behavioral health reform package.			
Financial Service Specialists	Financial service specialists will focus on determining client eligibility for a variety of support services for clients who are ready for discharge from the state psychiatric hospitals. This item is part of the Governor's statewide behavioral health reform package.			
DSHS-Economic Services				
FAR Transfer Balance to CA	There is a one-time reduction of unallocated General Fund-State fund balance that will be offset by using available federal TANF funds and funds from the Carbon Pollution Reduction Account. These savings are transferred to Children's Administration (CA) to backfill an anticipated revenue shortfall in the Child and Family Reinvestment Account. The funding is for maintaining the Family Assessment Response (FAR) program.	(\$9.830m) GFS \$9.830m Reinv Acct \$0 Total		
Child Support Electronic Payments	Increased efficiencies and cost savings in child support collections are anticipated by requiring	(\$30m) GFS		

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Item	Description	Governor	Senate	House
	employers with ten or more employees to remit withheld child support through electronic means. One-time funding is provided for one FTE staff to provide technical support to employers transitioning to electronic payment systems and to make waiver determinations for cases where compliance would cause the employer financial hardship.	(\$59m) GF Fam Support (\$89m) Total		
Notification Changes	Funding is reduced to reflect savings by utilizing first class mail, regular mail, or email to serve notice of intent to withhold and deliver on overpayment debt, notice of child support debt accrual, and second notices for suspensions and withholdings of state licenses. Currently, overpayment notices and child support enforcement notices communicated after the original order are sent by certified mail.	(\$98,000) GFS (\$216,000) GFF/Other (\$314,000) Total		
Meeting Federal TANF Work Rate	Washington faces an estimated \$67,884,000 penalty to the federal Temporary Assistance for Needy Families (TANF) block grant for not meeting the federal Work Participation Rate (WPR) between federal fiscal years 2012- 2015. Funding is provided to continue Washington's Working Family Support program, a monthly ten dollar payment to eligible working clients who are not receiving TANF benefits. Since implementing this program, the department is meeting the WPR while simultaneously assisting working families with self-sufficiency goals.	\$9.488m GFS;Total		

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Item	Description	Governor	Senate	House
SNAP Grant Technology Modernization	The Economic Services Administration is one of seven states to receive a federal grant to modernize the Supplemental Nutrition Assistance Program (SNAP) application process. Clients will be able to use smart phones to apply for Basic Food benefits and upload supporting documentation.	\$718,000 GFF;Total		
Basic Food Transportation Support	This step provides funding for transportation support services for Basic Food and FAP recipients when participating in eligible employment activities.	\$4.0m Carbon Pollution Reduction Acct;Total		
WCCC Provider Search Assistance	Funding is provided for transportation services to clients determined eligible for the Working Connections Child Care (WCCC) program who are searching for a child care provider in their community.	\$1.0m Carbon Red Acct;Total		
HEN Transportation Stipend	Recipients of the Housing and Essential Needs (HEN) program are eligible for concrete goods and other support services; however, recipients must travel to local community organizations to obtain the benefit. Beginning in 2019, this step provides \$20 per month for travel expenses incurred.	\$1.893m Carbon Red Acct;Total		
ABD Grant Increase	Beginning in fiscal year 2019, the maximum grant standard for the Aged, Blind and Disabled (ABD) program is increased from \$197 per	\$29.617m Carbon Red Acct;Total		

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Item	Description	Governor	Senate	House
	month to \$400 per month. This is consistent with the average monthly housing benefit provided for recipients of the HEN program.			
Eliminate ABD Resource Limit	This step eliminates the resource limit for ABD applicants beginning January 2019. Currently, the asset limit is \$1,000 of liquidable assets and a vehicle exclusion of no more than \$5,000. This discourages a modest accumulation of savings, owning a reliable vehicle and other investments which promote economic stability.	\$1.403m Carbon Red Acct;Total		
LIHEAP for Food Assistance Program	The Food Assistance Program (FAP) recipients receive a federally-funded Low Income Home Energy Assistance Program (LIHEAP) payment. The U.S. Department of Health and Human Services issued a policy update clarifying that states may no longer issue federal LIHEAP funds for the state-funded FAP. This step backfills the loss of federal funds so that FAP recipients can receive LIHEAP again in fiscal year 2019.	\$320,000 Carbon Red Acct		
TANF, SFA, RA Grant Increase	Beginning in fiscal year 2019, a 7.5 percent grant increase is provided for the TANF, Family Assistance Program, and Refugee Cash Assistance program. This step will increase the average TANF grant for a family of four from \$613 per month to \$659 per month.	\$14.184m Carbon Red Acct;Total		
Eliminate TANF/SFA Resource Limit	This step eliminates the resource limit for TANF and SFA applicants beginning January 2019.	\$8.429m Carbon Red Acct;Total		

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	Currently, the asset limit is \$1,000 of liquidable assets and a vehicle exclusion of no more than \$5,000. This discourages a modest accumulation of savings, owning a reliable vehicle and other investments which promote economic stability.			
Eliminate Kinship Care Means Test	Kinship caregivers provide child rearing when the parents are unavailable or unable to look after the child. Beginning in 2019, means-testing for child-only TANF is eliminated. The caregiver's income will no longer be considered in the eligibility determination.	\$2.477m Carbon Red Acct;Total		
Emergent Need Lifetime Limit	This step reduces emergent housing and utility payments for TANF and State Family Assistance recipients from \$750 each year to \$750 a lifetime.	(\$1.726m) GFS;Total		
Emergent Need 12 Month Limit	This step changes the emergent housing and utility payments for TANF and State Family Assistance recipients from \$750 a lifetime to \$750 each year beginning January 2019.	\$863,000 Carbon Red Acct;Total		
WorkFirst Child Support Obligation	This item provides funding for a pilot program which will deliver WorkFirst education and employment services for non-custodial parents who have child support orders and a child receiving TANF assistance with the custodial parent.	\$1.205m Carbon Red Acct;Total		

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Item	Description	Governor	Senate	House
Child Support Website	The Most Wanted website for child support enforcement is eliminated. This website displays photos of noncustodial parents who are delinquent in the payment of child support.	(\$16,000) GFS (\$36,000) GFF (\$52,000) Total		
WorkFirst Fund Balance	There is a one-time reduction of unallocated General Fund-State fund balance that will be offset by using available federal TANF funds.	(\$34m)GFS \$69m GFF \$35m Total		
Family Child Care Providers CBA	Consistent with the 2016 collective bargaining agreement, funding is provided for a 2 percent base rate increase for licensed family home providers; a rate increase for Family, Friend and Neighbor providers; increased health insurance premium coverage, and an increase in paid professional development days from three days to five days.	\$8.106m GFS;Total		
DSHS-Alcohol and Substance Abuse				
Prevent Opioid Overdose Death Grant	The Behavioral Health Administration (BHA), Division of Behavioral Health and Recovery has been awarded a federal demonstration grant from the Substance Abuse and Mental Health Services Administration to prevent deaths related to prescription drug and opioid overdose.	\$2.250m GFF		

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Item	Description	Governor	Senate	House
Integration Transfer	Chapter 225, Laws of 2014 requires the Health Care Authority (HCA) and Department of Social and Health Services (DSHS) to fully integrate physical health care and behavioral health care services to Medicaid clients by January 1, 2020. As part of the second phase of behavioral health integration, all community mental health and substance use disorder programs are transferred from DSHS to HCA, with the exception of the Licensing and Certification Program which will transfer to the Department of Health (DOH). In total, 161 staff and \$2.6 billion total funds (\$956 million General Fund-State) will move out of DSHS to HCA and DOH. This whole-person approach to care offers better coordinated care and consolidates the payment and delivery of physical and behavioral health services for individuals enrolled in Medicaid, through managed care.	(\$175.565m) GFS (\$632.722m) GFF/Other (\$808.287m) Total		
DSHS –Admin and Supporting Services				
Transfer Admin Support for Children’s Administration	Funding which supports administrative functions for the Children's Administration (CA) is transferred to the newly created Department of Children, Youth and Families in fiscal year 2019.	(\$5.458m) GFS (\$3.639m) GF Fam Support (\$9.097m) Total		

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CA Transfer Cost Differential	The transfer of the Children's Administration (CA) creates a cost differential within the Department of Social and Health Services by reducing the economies of scale for administration and support services. Funding is provided for the backfill.	\$4.345m GFS;Total		
WA Mentors Program	Funding is provided to expand the Washington Mentors Program, which uses state funds and private donations to find and partner mentors with at-risk youth.	\$400,000 GFS;Total		
DSHS-Payment to Other Agencies				
Legal Services	Agency budgets are adjusted to reflect each agency's anticipated share of legal service charges. The Attorney General's Office will work with client agencies to implement stricter policies and best practices regarding usage of legal services to achieve lower bills.	\$3.984m GFS \$1.686m GFF \$5.620m Total		
Dept. of Child, Youth, and Family Services				
CA Transfer to New Agency	This step transfers the fiscal year 2019 funding, full-time employees and expenditure authority for Children's	\$379.843m GFS \$258.682m GFF \$638.525m Total		

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Item	Description	Governor	Senate	House
	Administration (CA) from the Department of Social and Health Services to the new Department of Children, Youth and Families.			
DEL Transfer to New Agency	This step transfers the fiscal year 2019 funding, full-time employees and expenditure authority for the Department of Early Learning (DEL) to the new Department of Children, Youth and Families.	\$143.673m GFS \$213.833m GFF \$357.506m Total		
Office of the Governor				
Innovative Support for DCYF	To prepare for the new Department of Children, Youth and Families (DCYF), a team is created to identify the programmatic changes, information technology needs, data analytic support, and client services necessary to implement recommendations from the 2016 Blue Ribbon Commission report on delivery of services to children and families. The team will transition to the new department in fiscal year 2019.	\$500,000 GFS;Total		
Administrative Office of the Courts				
New Generation Education	The agency's budget is adjusted to provide cost-effective training to the new generation of court personnel. This includes development of online delivery models, timely training for new judges	\$396,000 GFS;Total		

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Item	Description	Governor	Senate	House
	and court personnel, and essential training for presiding judges and court administrators.			
Pattern Forms	Additional legal and administrative support is necessary to meet the growing demand from the Legislature and stakeholders to develop, maintain, and in some instances, translate pattern forms for use in Washington courts. Funding is provided to hire one legal FTE staff and 0.5 administrative FTE staff to address the workload of more than 700 statewide pattern forms.	\$299,000 GFS;Total		
Courthouse Facilitator Training	Funding is provided for regular educational opportunities for courthouse facilitators.	\$268,000 GFS;Total		
Superior Court Judges Association	Funding is provided for implementation of an agreement for the Administrative Office of the Courts to provide policy work for the Superior Court Judges Association.	\$423,000 GFS;Total		
Office of Public Defense				
Parent Rep Program	Funds are provided to extend the agency's Parents Representation program to all counties. Additional funding will expand the program to Adams, Douglas, Island, Lewis, Lincoln, Okanogan, San Juan, and Walla Walla counties, and the remainder of Pierce County.	\$5.742m GFS;Total		

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Item	Description	Governor	Senate	House
Secretary of State				
Increase TVW Contract	Funding is provided to increase TVW's contract with the state to produce gavel-to-gavel television coverage of state government deliberations and other events of statewide significance.	\$1.0m GFS;Total		
Commission on Asian-Pacific-American Affairs				
Needs Assessment	The Commission will hire a consultant to do a needs assessment for Washington's Asian American and Pacific Islander communities regarding education, health and human services, economic development, and civic participation to inform the public, state agencies, and policymakers about the needs of these populations. This increased funding will also allow the Commission to hold some of its meetings in eastern Washington and fund additional translation and interpretation services.	\$50,000 GFS;Total		
Office of the Attorney General				

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Item	Description	Governor	Senate	House
Child Permanency and Child Welfare	Funding is provided to allow the agency to increase staff for child welfare litigation-related proceedings in Seattle, Tacoma, Olympia, Vancouver and Spokane. These five Attorney General offices have experienced workload challenges due to an increase in specialized courts and proceedings (for example, family treatment or drug courts, court for dependent babies, and mandatory mediations), high social worker turnover at the Department of Social and Health Services (DSHS), expanded parent representation and lengthy court proceedings. Additional funding will allow the agency to better support DSHS' goal to protect children from abuse and neglect and to achieve timely permanency for children.	\$4.5m Legal Services Revolving Acct;Total		
Dept. of Commerce				
Reduce Homelessness	The state has made progress in reducing the number of people who experience homelessness. However, a lack of affordable housing, chronic mental illness and chemical dependency continue to be barriers to people staying stably housed. New ongoing funding and 3.5 FTE staff years are provided to: (1) expand temporary rent assistance for homeless families with children; (2) expand permanent housing with wrap-around services for harder-to-serve chronically homeless families and individuals;	\$20m Home Security Fund (HSF);Total		

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Item	Description	Governor	Senate	House
	and (3) increase the number of youth who exit a state system, such as juvenile detention, to safe, stable housing.			
Sector Based Economic Development	Sector-based economic development increases the output of industry sectors vital to Washington's economy: aerospace, clean energy, forest products, information and communications technology, life sciences, maritime and the military. Economic gardening grants, an entrepreneur-based approach to economic development, helps small companies advance to the next stage of business development, remain in their community and hire local workers. Ongoing funds and 2.0 FTE staff years are provided to stabilize funding for the sector-based economic development program and expand economic gardening grant opportunities to more communities around the state.	\$1.870m GFS;Total		
Lead-Based Paint Abatement	Lead-based paint has been safely removed from many of the estimated 1.5 million residential properties in the state built before the paint was banned. However, there is more the state can do to protect human health against poisoning from lead-based paint. Higher fees for lead-based paint abatement certifications will fund 2.0 FTE staff years for technical assistance services and compliance efforts.	\$376,000 Lead Paint Acct		

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Item	Description	Governor	Senate	House
Expand LIHEAP Services	The Low-Income Energy Assistance Program (LIHEAP) assists households at or below 125 percent of the federal poverty level or at or below 60 percent of the area median income level with utility payments. LIHEAP applies an energy assistance grant directly to the energy provider on behalf of the eligible household. LIHEAP may also help repair or replace unsafe, dysfunctional, or inoperative heating systems. Funding is provided to expand the number of eligible households served.	\$25m Carbon Pollution Red Acct		
Case Managed Housing	Housing is a critical component to keeping individuals with a history of homelessness, mental illness and substance use disorder (SUD) out of jails, emergency rooms and shelters. Currently, there is little to no housing specific to populations with these co-occurring disorders. Funding is provided to add 100 beds for low and no barrier housing for people with a criminal history, SUD, and/or mental illness. Case management and care coordination services will be provided. This item is part of the Governor's statewide behavioral health (BH) reform package.	\$2.880 GFS;Total		
Adult Street Outreach	To avoid future encounters with law enforcement or involuntary commitments, ongoing funding is provided for the department to contract with local entities to develop a street outreach program. This program will utilize	\$1.660m GFS;Total		

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Item	Description	Governor	Senate	House
	peer supports to engage adults who may not have yet received treatment for a mental health illness. This item is part of the Governor's statewide behavioral health reform package.			
Permanent Supportive Housing	Residential placements for individuals at the state psychiatric hospitals can present significant barriers to timely discharge. To address the need for increased permanent supportive housing for individuals with a history of mental illness, 320 community beds are added. The Department of Commerce will contract with local entities to provide a mix of shared supportive housing and independent housing. This item is part of the Governor's statewide behavioral health reform package.	\$8.199m GFS;Total		
Supportive Housing Administrator	A behavioral health supportive housing administrator is created within the department to coordinate development of effective behavioral health housing options and services statewide to aid in the discharge of individuals from the state psychiatric hospitals. This position will work closely with the Health Care Authority, Department of Social and Health Services and other entities to facilitate linkages among disparate behavioral health community bed capacity-building efforts. This position will also develop and maintain a statewide inventory of community beds by	\$280,000 GFS;Total		

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Item	Description	Governor	Senate	House
	bed type. This item is part of the Governor's statewide behavioral health reform package.			
End State Match for RSVP	The Retired Senior Volunteer Program (RSVP) contracts annually with 17 nonprofit organizations to recruit about 7,900 volunteers who provide a variety of community services in 32 counties. The state match for the program is eliminated.	(\$612,000) GFS;Total		
Office of Financial Management				
Career Connected Learning	The Career Connected Learning program is a public-private partnership that will engage students and youth in learning experiences essential for preparing them for high-demand family-wage jobs in Washington state. OFM will contract with a statewide nonprofit organization with expertise in promoting and supporting science, technology, engineering and mathematics (STEM) education from early learning through postsecondary education to manage Career Connected Learning. The nonprofit will provide implementation grants to local partnership networks delivering career-connected learning services. The program incorporates relationships between higher education, business and industry, apprenticeships, workforce development	\$6m Ed Legacy Trust Acct		

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Item	Description	Governor	Senate	House
	councils, and schools to facilitate industry design challenges, worksite visits, mentorships, internships, and registered youth apprenticeships. The nonprofit organization will commit to generating matching funds to double the state's investment.			
Health Care Authority				
Healthier WA Savings Restoration	Healthier Washington is a project that allows the Health Care Authority and the Department of Social and Health Services to establish integrated clinical models of physical and behavioral health care, thereby improving the effectiveness of health care purchasing and transforming the health care delivery system. As a result of delayed efforts to integrate clinical models of physical and behavioral health care, savings assumed in the current budget will not be realized this biennium.	\$61.028m GFS \$75.894m GF Medicaid \$136.922m Total		
Hepatitis C Treatment	Funding is provided to expand treatment for Hepatitis C virus (HCV) to Medicaid clients with less severe liver disease whose coverage has been mandated by court order. This will extend HCV treatment to approximately 6,000 additional Medicaid patients with less severe liver disease.	\$41.069m GFS \$131.768m GF Medicaid \$172.837m Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
Medicaid Transformation Waiver	Funding is provided to align with projected expenditures under the Medicaid Transformation Waiver expected to be approved by the federal Centers for Medicare and Medicaid Services (CMS). The waiver's three initiatives fund (1) incentive-based payments for transformation projects designed to achieve sustainable goals of better care, better health and lower cost for the state's Medicaid population; (2) new services and supports for family caregivers that help people stay at home and avoid the need for more intensive services; and (3) supportive housing and supported employment services for those who are most vulnerable and have complex care needs.	\$447.717m GFF;GF Local;Total		
ACA Employer Shared Responsibility	The federal Affordable Care Act requires reports on the Employer Shared Responsibility provision of Internal Revenue Code (IRC) §6056. The Health Care Authority (HCA) is the designated reporting entity for state agencies, commodity commissions, community and technical colleges, and state universities, as well as for self funded group health plan reporting under IRC §6055 for the Uniform Medical Plans. Initial reporting has been accomplished on an ad-hoc basis using existing systems and resources, in order to meet immediate needs. The information technology (IT) systems that	\$472,000 HCA Admin Acct		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
	provide the data to HCA were not designed to provide the information required by the federal government. The temporary solution is labor intensive and provides opportunities for errors. This funding provides for IT staff to stabilize and improve the collection of data required for reports to the Internal Revenue Service.			
Pain Management Call Center	Funding is provided for a telephonic clinical consultation line for supporting primary care providers regarding pain medication management and medication-assisted treatment for Medicaid clients.	\$676,000 GFS \$678,000 GF Medicaid \$1.354m Total		
Nurse Case Managers	Funding is provided to hire nurse case managers to coordinate medically assisted treatment and movement to health homes for those being treated for opioid use disorder.	\$900,000 GFS \$1.058m GF Medicaid \$1.958m Total		
Financial Risk Model	Funding is provided for the department to create a financial risk model for managed care covering full financial risk of inpatient psychiatric commitments. This item is part of the Governor's statewide behavioral health reform package.	\$140,000 GFS \$140,000 GF Medicaid \$280,000 Total		
Inpatient Psych Increase	Funding is adjusted to provide a 50 percent rate increase for inpatient psychiatry treatment. This item is part of the Governor's statewide behavioral health reform package.	\$9.898m GFS \$18.652m GF Medicaid \$28.550m Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
Community Health Centers – I 502	Funding is adjusted to comply with expenditure requirements in RCW 69.50.540.	(\$10.606m) GFS \$10.606m Marij Acct. \$0 Total		
Substance Abuse Treatment – I-502	Funding is adjusted to comply with expenditure requirements in RCW 69.50.540.	\$1.400m GFS (\$1.400m) Marij Acct. \$0 Total		
HBE Outreach and Marketing Funding	Funding is provided for outreach and marketing to potential qualified health plan (QHP) enrollees in order to retain and grow the number of QHP enrollees while reducing uninsured rates.	\$3.0m GFF;GF Medicaid; HBE Acct.; Total		
Managed Care Staff Reduction	Third party liability has been handled by HCA staff who recapture funds that should have been covered by Medicaid patients' other insurance coverage. This program will be handled through managed care beginning in January 2017. Funding is reduced to reflect a decreased staffing need related to this transition to managed care.	(\$804,000) GFS (\$804,000) GF Medicaid (\$1.608m) Total		
Hospital-based Clinic Rate	The Center for Medicare and Medicaid Services (CMS) has announced that it will no longer pay facility fees for Medicare clients who are treated in hospital-based clinics. This change, effective January 2017, does not affect clinics that existed before November 2015. Funding is adjusted to	(\$20.833m) GFS (\$21.478m) GF Medicaid (\$42.311m) Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
	adopt this rule for Medicaid clients treated in all hospital-based clinics, regardless of when the clinic was established.			
Integration Transfer	Chapter 225, Laws of 2014 requires the Health Care Authority (HCA) and Department of Social and Health Services (DSHS) to fully integrate physical health care and behavioral health care services to Medicaid clients by January 1, 2020. As part of the second phase of behavioral health integration, all community mental health and substance use disorder programs are transferred from DSHS to HCA, with the exception of the Licensing and Certification Program, which will transfer to the Department of Health (DOH). In total, 161 staff and \$2.6 billion total funds (\$956 million General Fund-State) will move out of DSHS to HCA and DOH. This whole-person approach to managed care offers better coordinated care and consolidates the payment and delivery of physical and behavioral health services for individuals enrolled in Medicaid.	\$954.317m GFS \$1,669.774b GFF/other \$2,624.091b Total		
Dept. of Labor and Industries				
Improving Language Access	Washington is home to many workers with limited English proficiency. L&I is currently seeking approval for its language access plan	\$2.173m State Access Acct; State		

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Item	Description	Governor	Senate	House
	from the U.S. Department of Justice and the U.S. Department of Labor. Failure to comply with the plan once approved could jeopardize L&I's federal funding. To improve access to services for customers with limited English proficiency, L&I will hire 4.8 FTE staff to improve multilingual services and support through language-access specialists and worker advocates.	Medical Aid Acct; Total		
Apprenticeship Expansion Grant	Federal expenditure authority is granted in fiscal years 2017 and 2018 for the Apprenticeship USA State Expansion Grant. L&I is expected to register new apprentices in the areas of health care, education, construction industries and advanced manufacturing. The effort is intended to target women, veterans, youth, low-income individuals, people with disabilities and people of color.	\$1.670m Fed Accident Acct; Fed Medical Aid Acct; Total		
Apprenticeship Premium	L&I covers the cost of industrial insurance premiums for apprentices while they are participating in unpaid, supervised classroom instruction. Employers cover the cost of industrial insurance premiums during the time that apprentices are in on-the-job training. L&I estimates that it will incur \$715,000 in expenditures for the 2017-19 biennium based on the current trends. The agency currently sets aside \$443,000 for this activity. Funding is	\$272,000 Medical Aid Acct State; Accident Acct State; Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
	provided for the anticipated shortfall of \$272,000 in the next biennium.			
Dept. of Health				
Increase Newborn Screening Fee	DOH will increase the newborn screening fee by \$10 per baby screened in order to add X-linked adrenoleukodystrophy (X-ALD) to the mandatory newborn screening panel. X-ALD is a deadly genetic disease that affects one in 18,000 boys. Early diagnosis of X-ALD, through newborn screening, is the key to saving lives. Without treatment, most boys with the severe form of X-ALD will die before the age of ten.	\$1.880m GFLocal;Total		
Expand HIV Program Eligibility	DOH will increase financial eligibility requirements and target efforts toward populations with health disparities in the HIV eligibility program. Attracting and retaining more clients in care significantly increases their quality of life and reduces the capacity to transmit the virus. This is a central goal of the End AIDS Washington initiative.	\$8.096m GFLocal;Total		
Integration Transfer	As part of behavioral health integration, the Licensing and Certification Program at the Department of Social and Health Services is transferred to the Department of Health (DOH). DOH must license and certify behavioral health	\$3.791m GFS \$3.240m GFF/Local \$7.031m Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
	treatment programs and regulate treatment agencies providing services for chemical dependency, community mental health and problem and pathological gambling. This item is part of the Governor's statewide behavioral health (BH) reform package.			
Lead Directive-Community Exposure	Funding is provided to identify and track children who are at the highest risk of having elevated levels of lead in their blood.	\$2.397m GFS;Total		
Lead Directive-School Exposure	Funding is provided to test water fixtures in schools across the state over a three-year period, with an emphasis on testing older schools first.	\$3.490m GFS;Total		
Neurodevelopmental Center Reduction	This reduction cuts on average \$40,000 per year in infrastructure funding to 16 neurodevelopmental centers located throughout the state.	(\$1.301m) GFS;Total		
Employment Security				
Career Advancement-BFET	Employment Security Department (ESD), in coordination with the Department of Social and Health Services and other agencies, is working to cut the number of families living in poverty in half by 2025 - from 458,000 to	\$6.043m GFF/ESA Local;Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
	<p>229,000. The Basic Food Employment Training (BFET) program provides employment training and support services with the goal of helping basic food clients attain a living wage career. ESD will leverage state funds to maximize federal BFET dollars to expand this program from five locations to all 37 WorkSource offices across the state.</p>			
Ex-offender Employment	<p>Executive Order 16-05 directs state agencies to implement hiring policies that encourage full workforce participation of motivated and qualified persons with criminal histories. ESD will develop an ex-offender transition model that will allow WorkSource professionals to engage with every transitioning ex-offender, registering them in WorkSourceWA.com and connecting them with their local WorkSource for a warm hand-off before leaving incarceration.</p>	\$2.561m ESA Acct State;Total		
Relocate WorkSource Offline	<p>ESD will relocate the Rainier WorkSource office in southeast Seattle to Othello Station to facilitate partnerships with DSHS, the Seattle-King County Workforce Development Council, the City of Seattle and other employment partners.</p>	\$340,000 ESA Acct State		
OSPI				

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
School Finance System Redesign	Current school district financial systems often lack the capability to report timely and accurate detailed expenditures. Detailed expenditure information will enable school districts, state agencies and the Legislature to assess the financial health of school districts and the implementation of state and local policy. Funding is provided for OSPI and school districts to align accounting and reporting systems with the prototypical school model, align expenditures with revenues, and provide building level accounting. This will promote greater accountability.	\$9.878m GFS;Total		
Truancy Reduction	House Bill 2449 established community truancy boards and other interventions to reduce student truancy and address the causes of chronic absenteeism. School attendance is essential to a student's academic performance and development of social and emotional skills. One-time funding was provided in fiscal year 2016 for training of staff members to serve on community truancy boards. The budget restores and increases grant funding to support community truancy boards.	\$1.330m GFS;Total		
Foster Care Youth Services	To improve graduation rates and post-secondary educational outcomes, this step expands contracted educational planning and	\$1.368 GFS;Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
	coaching services for approximately 120 youth in the state foster care system.			
Paraeducator Training	Paraeducators provide integral instructional support in programs designed to reduce the opportunity gap. By providing training and professional development for paraeducators, students in these programs have a better chance of succeeding in the classroom. The paraeducator allocation is enhanced to account for an additional 20 hours in the 2017-18 school year and 40 hours in the 2018-19 school year of professional learning.	\$3.120m Education Legacy Trust-Acct State;Total		
Student Support Staff	Nonclassroom-based professionals in schools help prepare students for learning by addressing their academic, social and emotional needs. Allocations are increased by 1.0 FTE per prototypical school in the 2017-18 school year in half of all schools beginning with the highest poverty schools and in all schools in the 2018-19 school year. The enhancement is intended to increase values in the prototypical school model for school nurses, social workers, school psychologists, guidance counselors and family engagement coordinators (RCW 28A.150.260).	\$235.088m Education Trust Legacy Acct;Total		
Paraeducator Training (Special Education)	Paraeducators provide integral instructional support which contributes directly to reducing the opportunity gap. Effective professional development and time to collaborate with	\$357,000 Education Legacy Trust Acct State;Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
	<p>teachers better prepares paraeducators to help students succeed. The paraeducator allocation is enhanced to include 20 hours in the 2017-18 school year and 40 hours in the 2018-19 school year for professional learning directed by school districts.</p>			
<p>Student Support Staff (Special Education)</p>	<p>Nonclassroom-based professionals in schools help prepare students for learning by addressing their academic, social and emotional needs. Allocations are increased by 1.0 FTE per prototypical school in the 2017-18 school year in half of all schools beginning with the highest poverty schools and in all schools in the 2018-19 school year. The enhancement is intended to increase values in the prototypical school model for school nurses, social workers, school psychologists, guidance counselors and family engagement coordinators.</p>	<p>\$32.539m Ed Legacy Trust Acct;Total</p>		
<p>Highly Capable</p>	<p>Allocations for the highly capable program are increased to offer additional instruction for 2.5 percent of basic education students in the 2017-18 school year and 2.75 percent of students in the 2018-19 school year. By law, the current allocation serves 2.237 percent of basic education students. This increase, combined with increased salary allocations, ensures districts are not dependent on local levies to serve these students.</p>	<p>\$3.207m Ed Legacy Trust Acct State;Total</p>		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
School Improvement Grants	The federal Every Student Succeeds Act (ESSA) requires states to identify their lowest-performing 5 percent of schools and districts, based on statewide assessments and graduation rates. Federal funding is available to support turnaround strategies and interventions for Title I schools. State general funding supports identified schools that do not receive federal funds under ESSA.	\$3.832m GFS;Total		
Support for Low Income Students	The Learning Assistance Program (LAP) offers research-based supplemental services for K-12 students scoring below grade-level standards in English language arts and mathematics. These services focus on accelerating student growth to make progress towards grade level. To make progress in closing the opportunity gap, the program is enhanced from 2.3975 hours per week to 2.5 hours per week in the 2017-18 school year and 2.75 hours per week in the 2018-19 school year.	\$40.525m Ed Legacy Trust Acct State;Total		
Charter Schools Apportionment	NOTE: Funding is included for Educator Training, Paraeducator Training, Support for Low-Income Students, Student Support Staff, and Highly Capable.	\$\$		
Student Achievement Council				

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
College Bound Tuition Adjustment	College Bound funding levels are reduced to reflect a tuition freeze of resident undergraduate operating fees at public colleges and community and technical colleges.	(\$480,000) Opp Pathways Acct;Total		
Expand State Need Grant	The State Need Grant is expanded to serve 14,000 more eligible students each year, increasing the total number of grant recipients annually from 70,000 students to 84,000. In 2017, an estimated 24,000 students were eligible for the State Need Grant, but unable to receive it due to lack of funding. This investment decreases the number of unserved, eligible students by 60 percent, from 24,000 to 9,000 students annually. The State Need Grant increases college affordability and improves college completion rates for low-income, non-traditional and returning college students.	\$116.300m GFS;Total		
Maintain State Need Grant	Ongoing funding is provided to maintain the State Need Grant, a need-based financial aid program, for 70,000 students. The 2016 supplemental budget provided \$18 million for 2,100 students on a one-time basis. This item backfills \$18 million to maintain service levels and increases funding by \$12 million due to projected increases in College Bound students, who are prioritized to receive the State Need Grant.	\$30.110m GFS;Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
Expand Opportunity Scholarships	The Opportunity Scholarship is expanded to students enrolled in professional-technical certificates or degrees. State funds will leverage a 50 percent private match. This program is a public-private partnership that provides scholarships to low and middle-income students who have received their high school diploma or GED in Washington state and are pursuing a four-year degree in science, math, technology, engineering or health care. To date, the state has provided \$71.5 million to match private contributions to the program.	\$3.0m GFS;Total		
WA State University				
Medical Student Ed	Washington State University is provided funding to support the first class of 60 medical students at the Elson S. Floyd College of Medicine starting in Fall 2017.	\$10.0m GFS;Total		
Eastern WA University; Central WA University; Evergreen State Univ; Western WA Univerd				
Student Success Initiatives	Funding is provided for student success programs geared toward improving retention and graduation rates, such as	ESU - \$2.8m GFS;Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
	academic advising, tutoring and other educational supports.	CWU - \$2.7m GFS;Total Evergreen - \$900,000 GFS;Total WWU - \$3.6m GFS;Total		
Community and Technical College System				
Guided Pathways	Funding is provided to assist community colleges with academic program redesign, increased academic advising, and improved student supports using the Guided Pathways model or similar programs designed to improve student success. Each community and technical college will be able to hire one to four academic advisors (66 FTEs total).	\$8.5m GFS;Total		
School for the Blind				
Birth to Three Services	Funding supports the continued growth of the Washington State School for the Blind (WSSB) Birth to Three Program. The focus of this program is to create and manage a sustainable,	\$219,000 GFS;Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
	accessible and responsive system of supports for children aged birth to three years old who are blind or visually impaired (BVI) and their families in cooperation with early intervention services through the Department of Early Learning and the Early Support for Infants and Toddlers program. Families of infants and toddlers who are BVI will have accessible and responsive services and supports from a certified teacher of the visually impaired, including informational, instructional and emotional supports to mediate the potential negative developmental impacts due to their child's visual impairment			
Dept. of Early Learning				
Family Child Care Providers CBA	Consistent with the 2016 collective bargaining agreement (CBA), funding is provided for a 2 percent base rate increase for licensed family home providers; additional training needs; an increase in paid professional development days (from three days to five days); an increase in the licensing incentive payment from \$250 to \$500; increased access to the substitute pool; and an increase in needs based grants.	\$5.303m GFS;Total		
Procure Time and Attendance System	Since fiscal year 2005, federal audits performed by the State Auditor's Office demonstrate inadequate internal controls are in place for the	\$10.591m GFS;Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
	<p>Department of Early Learning (DEL) to detect and prevent overpayments and fraud related to child care payments. DEL recently received a penalty letter for \$23.3 million as a result of the most recent audit. Funding is provided for an electronic time and attendance tracking system with data analytic capabilities. The system will assist in the identification of billing and payment errors and fraud detection.</p>			
Child Care Equal Access	<p>Federal law requires that payment rates for child care are sufficient to ensure equal access to various child care settings for all eligible children. This item increases the tiered reimbursement rate for child care centers and changes the methodology from a percentage of the base rate, to a flat per child rate. The intent is to reduce the gap between subsidy and private pay with a focus on incentivizing quality improvement.</p>	\$13.647m GFS;Total		
ECLIPSE	<p>Additional one-time state funding is provided in 2018 to continue delivering the Early Childhood Intervention Prevention Services (ECLIPSE) program (formerly known as the Medicaid Treatment Child Care Program). Use of federal Medicaid dollars to support this program was disallowed in 2014. The ECLIPSE program provides early intervention and treatment for children exposed to environmental, familial and</p>	\$2.152m GFS;Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
	biological risk factors that impact development, behavior and mental health.			
Early Achiever Reduction	Funding is reduced for the Early Achievers Quality Rating and Improvement System. The reduction may be applied to one or more areas of the Early Achievers system, such as support services, technical assistance, coaching, educational scholarships, professional tools and curriculum, training and professional development for child care providers.	(\$4.602m) GFS;Total		
ECEAP Expansion	This item adds 1,133 Early Childhood Education and Assistance Program (ECEAP) slots in 2018 and 1,575 ECEAP slots in 2019, for a total of 2,708 new slots in the biennium. Twenty percent of the slots are funded for three hours, 70 percent are funded for six hours, and the remaining ten percent are funded for 10 hours.	\$27.823m GFS;Total		
ECEAP Slot Rate Increase	This item provides an ECEAP slot rate increase of more than 6 percent, including the rate increase for slots expanded in 2018 and 2019. The rate for a three-hour ECEAP slot is increased by \$447 per child, the rate for a six hour ECEAP slot is increased by \$610 per child, and the rate for a 10-hour ECEAP slot is increased by \$953 per child.	\$13.821m GFS;Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
Expand Home Visiting	The home visiting program is expanded to an additional 180 families beginning in 2019.	\$1.253m HVSA Acct;Total		
ECEAP Summer School Pilot	Funding is provided for an ECEAP summer school pilot. Approximately 320 children will maintain three hours of class time over the summer months prior to starting kindergarten in the 2017-18 school year (16 classrooms). An additional 320 children will continue receiving six hours of class time over the summer months prior to starting kindergarten in the 2018-19 school year (16 classrooms). The pilot will determine at what rate summer ECEAP classes increase WaKids scores. This step includes the ECEAP rate increase.	\$2.014m GFS;Total		
Background Checks	Funding is provided for reimbursing the background check fees for approximately 7,500 unlicensed family, friends and neighbors who provide subsidized child care for the Working Connections Child Care program.	\$1.658m Bkg Check Clearance Acct; Total		
Maintain Home Visiting	This item maintains 210 home visiting slots due to the loss of the federal Maternal, Infant, and Early Childhood Home Visiting program funds and private funds.	(\$797,000) HVSA Federal;Total		
Maintain Reach Out and Read	Funding is provided for the Department of Early Learning to maintain the Reach Out and Read contract. Reach Out and Read gives out new	\$600,000 GFS;Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
	books to children during pediatric doctor visits. In addition, over 1,700 medical professionals are able to advise parents about the importance of reading and provides a role model for the age appropriate child-adult interactions which promote literacy.			
Unlicensed Monitor and Investigations	Five full-time employees will be hired to monitor over 100 licensed exempt military and tribal facilities, and to investigate illegal child care providers.	\$1.028m GFS;Total		
Innovation Support for Dept. of Children, Youth and Families	To prepare for the new Department of Children, Youth and Families (DCYF), a team is created to identify the programmatic changes, information technology needs, data analytic support, budget and client services necessary to implement recommendations from the 2016 Blue Ribbon Commission report on delivery of services to children and families. The team is established in the Office of the Governor in 2018 and transitions to the new department July 2019.	\$450,000 GFS;Total		
Special Appropriations to the Governor				
Home Security Fund	General Fund-State moneys are appropriated for expenditure into the Home Security Fund Account to fund homelessness programs.	\$20.0m GFS;Total		

Children, Youth and Families Budget Highlights

Item	Description	Governor	Senate	House
Home Visiting Services Account	Funding is provided to the Home Visiting Services Account to expand the home visiting program beginning in 2019.	\$1.253m GFS;Total		
Background Checks	Funding is provided to the Individual-Based/Portable Background Check Clearance Account to reimburse the background check fees for approximately 7,500 unlicensed family, friends, and neighbors who provide subsidized child care for the Working Connections Child Care program.	\$1.658m GFS;Total		
Home Visiting Services Account	In order to maintain 210 home visiting slots due to the loss of the federal Maternal, Infant, and Early Childhood Home Visiting program funds and private funds, General Fund-State moneys are appropriated for expenditure into the Home Visiting Services Account.	\$1.435m GFS;Total		
No Child Left Inside	Additional funding is provided to the Outdoor Education and Recreation Program Account for the Outdoor Education and Recreation Grant program in the State Parks and Recreation Commission created in Chapter 245, Laws of 2015. This program, known as "No Child Left Inside," provides grants for public agencies, private nonprofit organizations, after-school programs, and community-based programs that offer outdoor education opportunities to schools that are fully aligned with the state's essential academic learning requirements.	\$1.0m GFS;Total		

Children, Youth and Families
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Item	Description	Governor	Senate	House

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Item	Description	Governor	Senate	House

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