

Budget Comparison Chart
2019-2021

	Description	Governor	House	Senate
Dept. of Children, Youth, and Families				
Family Child Care CBA	Gov: Consistent with the 2019-21 collective bargaining agreement (CBA) with the Service Employees Union International 925, funding is provided for base rate increases. These include tiered reimbursement rate increases for licensed family home providers; hourly wage rate increases for Family, Friend and Neighbor providers; additional training needs to remove the cap on non-standard bonus hours; and increased health care premium coverage.	\$54.908m GFS/Total		
BRS Rate and Bed Capacity	Gov: A rate increase is provided to Behavioral Rehabilitation Services (BRS) providers. This rate increase supports financial solvency, attracts staff capable of delivering quality therapeutic treatment and reduces the average length of stay for youth. This rate increase allows providers to maintain current bed capacity, supports future federal accreditation requirements for Title IV-E funding, and when combined with new investments in BRS capacity grants in the capital budget, also allows providers to add bed capacity.	\$17.745m GFS \$7.604m Fed \$25.349m Total		

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ECEAP Quality Improvement	Gov: In order to expand the Early Childhood Education and Assistance Program (ECEAP) to reach entitlement, new providers must be recruited. Funding is provided for quality improvements such as coaching, technical assistance, ratings and scholarships for teachers. These services will help new providers meet the level four rating requirement for ECEAP and receive their rating in a timely manner.	\$898k GFS/Total		
ECEAP Expansion	Gov: Funding is provided for 1,037 Early Childhood Education and Assistance Program (ECEAP) slots in 2020 and 1,348 ECEAP slots in 2021, for a total of 2,385 new slots. Twenty percent of the slots are funded for three hours, 70 percent of the slots are funded for six hours, and 10 percent of the slots are funded for 10 hours.	\$38.552m GFS/Total		
ECEAP Rate Increase	Gov: Funding is provided for a cumulative 6 percent rate increase for slots in the Early Childhood Education and Assistance Program with a 3 percent increase, effective July 1, 2019, and another 3 percent rate increase, effective July 1, 2020.	\$12.588m GFS/Total		
Acute Mental Health Staffing	Gov: The acute mental health pod for female youth at Echo Glen Children's	\$1.197m GFS/Total		

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	Center was recently remodeled, per the Legislature's direction in the 2015-17 capital budget. Funding is provided to hire 5.6 counselor assistants and two security officers to operate the new pod and to provide mental health treatment programs to the youth housed within.			
ECLIPSE	Gov: Additional ongoing state funding is provided to continue delivering the Early Childhood Intervention Prevention Services (ECLIPSE) program (formerly known as the Medicaid Treatment Child Care Program). Use of federal Medicaid dollars to support this program was disallowed in 2014. The ECLIPSE program provides early intervention and treatment for children exposed to environmental, familial and biological risk factors that impact development, behavior and mental health.	\$4.304m GFS/Total		
Parent Mentoring Program	Gov: Although highly successful at reducing the length of stay for children in foster care and reducing the rate of re-entry into foster care, the Parent Mentoring Program was terminated in 2009. Funding is provided for the department to contract with a nonprofit entity or entities to reestablish the Parent Mentoring Program, which provides a	\$4.915m GFS \$1.581m Fed \$6.396m Total		

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	skilled foster parent mentor to parents whose children are in an out-of-home placement. Mentors assist families in addressing specific barriers to reunification, develop healthy social supports, and teach families how to advocate for their children. This funding is sufficient for statewide implementation beginning December 1, 2019, and will serve approximately 2,200 children over the biennium.			
Foster Parent Application Portal	Gov: The department is provided funding to procure an online portal for foster parent applications and renewals. Automating the foster parent application will eliminate the current cumbersome paper application and renewal process, thereby improving foster parent satisfaction, reducing errors, decreasing the licensing process time and supporting efforts to conduct targeted recruitment of new foster parents.	\$1.397 GFS \$1.397 Fed \$2.794 Total		
Early ECEAP Pilot	Gov: This item funds a three-year Early Childhood Education and Assistance Program (ECEAP) pilot, modeled after the federal Early Head Start program. The pilot provides 154 children, newborn to three years old, in families with incomes below 110 percent of the federal poverty	\$4.402m GFS \$232k Fed \$4.634m Total		

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	level with a blend of home visiting services and age appropriate curriculum in a classroom setting.			
Preschool Expansion and Universal Home Visiting	Gov: Funding is provided to phase in 18 full-time employees to provide indirect support services related to the new Universal Home Visiting (UHV) program, Preschool Expansion program, Early Childhood Education and Assistance Program (ECEAP) pilot, and the statewide Early Learning Referral and Linkage System.	\$3.467m GFS/Total		
Preschool Expansion	Gov: Funding is provided for a new affordable preschool program with targeted wraparound family support services by providing 1,073 slots for 2020 and an additional 833 slots for 2021 (totaling 1,907 slots) for children in families with incomes up to 200 percent of the federal poverty level. Aligning the income limit with the state's subsidized child care program requirement maximizes the opportunity to serve children while their parents work full time, extended hours or nontraditional work hours.	\$30.110m GFS/Total		
Reach Out and Read	Gov: Funding is provided for the department to maintain the Reach Out and Read contract. Reach Out and Read	\$300k GFS/Total		

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	supports pediatricians promoting literacy readiness at each well-child doctor visit from birth to five years old. Pediatricians counsel parents about the importance of reading aloud with young children, model age appropriate ways to engage and encourage young children to read, and provide free books to low-income families.			
Reducing Gang Violence	Gov: Funding is provided to expand engagement in youth services in Burien, utilizing the Office of Juvenile Justice and Delinquency Prevention Comprehensive Gang model, and to fund a pilot in King County that uses social network data to identify youth and young adults most at risk for gun-related violence and to provide intervention services.	\$740 GFS/Total		
YVLifeSet	Gov: Young people exiting foster care, juvenile justice and mental health systems face significant challenges in successfully transitioning to adulthood. Providing intensive case management services using the YVLifeSet clinical consultation model results in significant improvements in housing and economic stability, enhanced health and safety outcomes, and reductions in recidivism rates. Funding is sufficient to contract	\$1.325m GFS/Total		

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	with a community organization with expertise in the YVLifeSet case management model to serve 318 youth.			
Hub Home Model	Gov: Funding is provided for a community-based organization to develop seven to 10 additional Hub Homes. The Hub Home model of foster care delivery provides micro-communities of support for foster parents, parents and children. It has proven to improve child outcomes, retain foster parents, and ensure that children are in the least restrictive placement feasible.	\$872k GFS/Total		
Child Welfare Social Workers	Gov: Full-time employees and funding are provided to meet the goal of lowering the average statewide caseload ratio to 18 families per Child and Family Welfare Services (CFWS) worker and make progress toward the Braam settlement caseload outcome of 18 cases per worker within the 2020-21 biennium. The CFWS staff manage the cases of children in temporary out-of-home placements and children who have reunified with their families following a placement. This step phases in case-carrying CFWS workers, supervisors and support staff with the goal of filling 106.9 positions, including the backfill of 37.5 caseworkers who will	\$7.863m GFS \$7.434m Fed \$15.297m total		

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	transition to lead workers as part of a new job classification in the 2019-21 collective bargaining agreement with the Washington Federation of State Employees.			
Wendy's Wonderful Kids	Gov: Wendy's Wonderful Kids is a program of the Dave Thomas Foundation for Adoption (DFTA) that provides adoption professionals to find permanent adoptive homes for children in foster care. Funding is provided, along with anticipated private funding from the DFTA, to increase the number of adoption recruiters statewide.	\$400k GFS/Total		
DCYF Headquarters	Gov: Funding is provided to cover the costs of new space for the Department of Children, Youth, and Families (DCYF) headquarters. These increases reflect leadership staffing expansion necessary to implement Second Engrossed Substitute House Bill 1661, which created the agency.	\$1.178m GFS \$768k Fed \$1.964m Total		
Language Access Providers CBA	Gov: Funding is adjusted for interpreter services based upon the language access providers collective bargaining agreement for the 2019-21 biennium.	\$10k GFS \$16k Fed \$26k Total		
New Licensing Requirements	Gov: Funding is provided to help licensed family home child care providers meet	\$10.385m GFS/Total		

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	new federal licensing requirements including scholarships for early learning certifications, support for ADA compliance, and concrete goods to meet health and safety environmental standards. To increase child care access for infants and toddlers, this item also funds an additional \$300 per year for 4,491 infants and toddlers served during traditional work hours and an additional \$300 per year for 395 infants and toddlers receiving overnight care.			
Parents for Parents Program	Gov: The Washington Office of Public Defense (OPD) currently offers the Parents for Parents Program in 14 counties. This program helps parents new to the child welfare system understand what they must do to successfully reunite with their children in an out-of-home placement. The department will contract with OPD for the statewide expansion of the program.	\$532k GFS/Total		
Foster Parent/Parent Liaison Pilot	Gov: A three-year foster parent and parent liaison pilot project is funded in three child welfare offices. The pilot funds skilled foster parents and parent allies who have successfully navigated the child welfare system to work with the department on foster parent recruitment efforts and on facilitating positive	\$2.217m GFS \$700k Fed \$2.917m Total		

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	relationships between foster parents and parents whose children are in an out-of-home placement. The purpose of the pilot is to study the effects of wraparound support by multiple experts on reunification and recruitment of new foster parents.			
CD/SUD Specialists	Gov: This step is part of a multi-agency package expanding treatment and prevention services across the state to prevent opioid-related overdose deaths. Funding is provided for one full-time employee to support pregnant and parenting individuals receiving chemical dependency or substance use disorder treatment.	\$200k GFS/Total		
BRS Capital Funds Recruitment	Gov: A one-time investment is made to recruit providers for Behavioral Rehabilitation Services (BRS) capacity grants to maintain current bed capacity and build additional bed capacity. Funding for the grants is in the capital budget.	\$50k GFS \$50k Fed \$100k Total		
Assaults in JR Facilities	Gov: The interim Prison Rape Elimination Act (PREA) audit conducted in October 2018 found that Juvenile Rehabilitation (JR) failed to meet PREA standard 115.313 (c) which requires each secure juvenile facility to maintain staffing ratios	\$8.388m GFS/Total		

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	of a minimum of 1:8 during waking hours and 1:16 during sleeping hours. FTEs are provided to bring all three JR facilities into compliance with this standard.			
Youth Services Project	Gov: Funding is provided to develop a process for youth in crisis, or families with youth in crisis, to access services outside of the court system. The pre-court process should include recommendations for components of the system including intake, assessment, and referral for services.	\$350k GFS/Total		
Child Care Equal Access	Gov: Federal law requires that payment rates for child care are sufficient to ensure equal access to various child care settings for all eligible children. This item increases the tiered reimbursement (TR) rates for child care center providers. The level three TR rate is increased by 7 percent and the level four TR rate is increased by 4 percent. The intent is to reduce the gap between subsidy and private pay with a focus on incentivizing quality improvement.	\$72.263 Fed/Total		
Assessment of Treatment Model	Gov: Juvenile Rehabilitation (JR) implemented the integrated treatment model (ITM) in 2003 to address the acute and complex treatment needs of youth committed to JR care. The ITM	\$200k GFS/Total		

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	incorporated evidence-based interventions like dialectical behavior therapy (DBT), functional family therapy (FFT) and anger regression therapy (ART) to address the needs of youth and their families in both residential and community settings. Funding is provided to measure the evidence-based intervention models for fidelity and to evaluate the ITM, including screening, assessment and staff roles across the continuum of care.			
Universal Home Visiting	Gov: A new universal home visiting and universal newborn assessment program is created and will serve 16,854 families within this biennium. Specialized nurses will conduct in-home assessments to volunteering parents with newborns between 3 and 12 weeks of age. The nurses will provide up to six home visits and determine if additional early learning resources and supports are needed. A new statewide early learning referral system is also implemented and will link families to early learning services in their community. The referral system will give home visiting nurses, parents, caregivers, medical professionals and early learning educators access to centralized resources for all early learning services in their area. Lastly, an additional 2,951 families	\$38.773 GFS \$6.288m Fed \$45.061m Total		

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	will receive intensive home visiting services that assist families for one to three years. This more than doubles the number of families receiving state-funded intensive home visiting services today.			
DSHS/Long Term Care				
Kinship Care Support Program	Gov: Funding is provided for the Kinship Care Support Program which assists low-income caregivers with short-term financial supports to meet children's urgent needs and provide greater stability for children. Program funds can be used to purchase goods such as beds, clothing, safety items or supplies, and services when no other resources are available.	\$500k GFS/Total		
DSHS/Economic Services				
Families Forward WA Grant	Gov: One-time federal expenditure authority is increased to allow the Economic Services Administration to implement the Families Forward Washington grant, a multi-year grant that the Division of Child Support received through the W.K. Kellogg Foundation. This demonstration project allows DCS to test strategies through contracting with	\$481k Other/Total		

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	local partners to provide occupational skills training, financial education and asset building, and case management services to non-custodial parents in Benton and Franklin counties who owe child support and have difficulty meeting their obligations due to low earnings.			
Child Support Annual Fee Increase	Gov: Funding is provided for staffing, system modifications, and client communications needed to implement a federal policy requiring the Division of Child Support (DCS) to increase the annual non-assistance user fee from \$25 to \$35, and to increase the threshold level of support collections that trigger the annual fee from \$500 to \$550 in any federal fiscal year. Overall, this item results in a General-Fund State savings due to the increase in the annual fees collected by the division.	(\$251k) GFS (\$487k) Other (\$738) Total		
Basic Food Integrity Standards	Gov: Funding is provided for a quality control staff to increase the agency's capacity to meet federal Food and Nutrition Services quality control standards for the Supplemental Nutrition and Assistance Program.	\$104k GFS \$104k Other \$208k Total		
Naturalization Services Increase	Gov: Funding is provided to the Office of Refugee and Immigrant Assistance to expand the capacity of the Naturalization	\$2.0m GFS/Total		

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	Services Program to help more Washingtonians become United States citizens.			
PWA Grant Increase	Gov: Beginning in fiscal year 2020, funding is provided to increase the Pregnant Women Assistance (PWA) program grant standard from a maximum of \$197 per month to a maximum of \$363 per month. This will allow low-income pregnant individuals the opportunity to cover more of their basic needs, which increases their chances of having a healthy baby.	\$300k GFS/Total		
Transportation Pilot Study	Gov: One-time funding is provided to the Economic Services Administration (ESA) to conduct a comprehensive study of the WorkFirst transportation pilot which has been in effect since 2015. ESA must submit the study by November 1, 2021 to the governor and appropriate fiscal and legislative committees.	\$100k GFS/Total		
Dept. of Commerce				
Legal Support	Gov: Funding is provided for the agency to contract with an organization to provide legal representation and referral services for indigent persons who are in need of legal services for matters related	\$700k GFS/Total		

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	to their immigration status. Persons eligible for assistance under this contract must be determined to be indigent under standards developed under chapter 10.101 RCW.			
State Surplus Property	Gov: The 2018 Legislature enacted 3SHB 2382, which directs the department to work with several state agencies to identify and catalog property suitable for the development of affordable housing for low-income households. The department must provide these inventories of state-owned lands and buildings to parties interested in developing sites for affordable housing, and provide an annual report to the Office of Financial Management and the Legislature on its findings. One-time funding was provided to begin this work in the 2018 supplemental budget. Ongoing resources are provided.	\$348k GFS/Total		
Skilled Worker Grant Program	Gov: Chapter 43.329 RCW creates the skilled worker outreach, recruitment, and career awareness grant program. This program provides grants to raise awareness regarding access to education, training, certifications and employment through apprenticeships, community and technical college programs. Funding was provided in the 2018 supplemental	\$300k GFS/Total		

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	budget to create this program; funding is provided to continue the program.			
Drug and Gang Task Force	Gov: Funding is provided to maintain local government drug and gang task forces, which will be multi-jurisdictional law enforcement collaborations utilizing resources from cooperating agencies. The task forces will focus law enforcement efforts on disruption of major drug trafficking operations, violent crime including gang activity, and other related criminal activities. The task force investigations of illegal drug enforcement operations will focus on major criminal trafficking operations, including organized crime, rather than small scale or low-level drug offenses.	\$8m GFS/Total		
Reduce Homelessness	Gov: The number of homeless individuals living in Washington has grown steadily since 2013. This funding is aimed at reducing the number of new people entering into homelessness through an expansion of the Consolidated Homeless Grant Program, which helps homeless people obtain and maintain housing through a mix of interventions such as homelessness prevention, permanent supportive housing, short-term rent assistance and emergency shelter.	\$12m GFS/Total		

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Reduce Homeless Families	Gov: The number of homeless individuals living in Washington has grown steadily since 2013. This funding is aimed at reducing the number of new people entering into homelessness through an expansion of the Consolidated Homeless Grant Program, which helps homeless people obtain and maintain housing through a mix of interventions such as homelessness prevention, permanent supportive housing, short-term rent assistance and emergency shelter.	\$38.5m GFS/Total		
Reduce Homeless Youth	Gov: More than 13,000 young people ages 12 to 24 across the state are homeless, yet half of Washington's counties have no shelter beds or housing options for youth. Funding is provided to expand housing services to youth with two approaches: expanding shelter beds, outreach and housing to unserved areas of the state and providing infrastructure to leverage the Anchor Community Initiative, a partnership with A Way Home Washington.	\$8m GFS/Total		
Reduce Homelessness – Rent Assistance	Gov: Washington has received federal approval to use Medicaid funding to provide the supportive services necessary to stably house the highest-need chronically homeless people. But	\$34.320m GFS/Total		

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	since Medicaid does not pay rent, most of the people eligible to receive these services remain homeless. Funding is provided for permanent supportive housing services to bring 1,000 vulnerable people inside by leveraging the benefits offered through the Medicaid Foundational Community Supports program.			
State Broadband Office	Gov: Legislation proposed by the Governor will create the Governor's Statewide Broadband Office within the department to coordinate wider access to high-speed internet in unserved and underserved communities. The office will promote economic vitality and serve the needs of the state's education, health care and public safety systems through greater broadband access. The office will work in coordination with the Public Works Board to administer a grant and loan program for broadband infrastructure. Funding is provided to carry out the department's new responsibilities.	\$12.m GFS/Total		
Office of Public Defense				
WA Defender Assoc	Gov: Funding is provided to address the	\$610k GFS/Total		

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	need for services from the Washington Defender Association, which provides critical continuing legal education and case-specific resources for public defense attorneys throughout Washington State.			
Disproportionality Training Coord.	Gov: Funding is provided to hire one disproportionality training coordinator to provide Office of Public Defense-contracted attorneys and other public defense attorneys with resources necessary to address bias issues involved in indigent right to counsel cases.	\$281k GFS/Total		
Contract/Fiscal Support Staff	Gov: Funding is provided to add one contract support staff to assist with the workload related to the administration of 300 contracts and 14,000 invoices each fiscal year in the Office of Public Defense's three statewide public defense programs: indigent appeals, parents representation, and chapter 71.09 RCW civil commitment. This position will assist the contracts manager and provide agency-wide fiscal support.	\$155k GFS/Total		
Dependency Caseload Parity	Gov: Funding is provided to maintain equal justice for families in dependency and termination cases by ensuring defense attorney caseloads that are consistent with American Bar Association (ABA) recommendations and in parity	\$7.214m GFS/Total		

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	with assistant attorney general caseloads. With an increasingly complex child welfare caseload, Parents Representation Program attorney caseloads should comply with the 60 parent client maximum recommendation of the ABA. The Office of Public Defense seeks contracted attorney and support staff to ensure parity and equal justice in child welfare cases.			
Office of Civil Legal Aid				
Children's Rep. Study Completion	Gov: The agency is granted reauthorization of unexpended funds from FY 2019 to complete the study on the effectiveness of early appointment of attorneys for children in dependency cases. The report is due in December 2019.	\$38k GFS/Total		
Children's Rep. Study Extension	Gov: The agency is granted reauthorization and reappropriation of unspent FY 2018 funds appropriated for the children's legal representation study in section 28 of 2ESSB 5890 (Chapter 20, Laws of 2017, 3rd Special Session) to carry the study forward through FY 2020 and to extend the period of time for filing the study report from December 2019 to December 2020.	\$467k GFS/Total		

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Kinship Legal Services	Gov: Funding is provided for the agency to underwrite statewide civil legal training, technical assistance, and support for volunteer attorneys providing civil legal assistance to kinship care providers. The work will be guided by an interdisciplinary kinship care legal services advisory committee.	\$200k GFS/Total		
Children’s Rep Caseload Adjustment	Gov: Funding is provided to ensure the office has the ability to pay for mandatory representation of children in dependency cases as required by RCW 13.34.100(6), the costs of which have increased as caseloads have risen.	\$400k GFS/Total		
Administrative Office of the Courts				
Family and Juvenile Court Improvements	Gov: Funding provided is for the full reimbursement to current Family and Juvenile Court Improvement Program (FJCIP) courts, provide funding for one to three additional courts, an evaluation of the program, a five-year strategic plan for statewide implementation, and low-cost DNA testing for alleged fathers in dependency and termination of parental rights cases.	\$729k GFS/Total		

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Timely and Essential Court Training	Gov: Funding provided is for the full reimbursement to current Family and Juvenile Court Improvement Program (FJCIP) courts, provide funding for one to three additional courts, an evaluation of the program, a five-year strategic plan for statewide implementation, and low-cost DNA testing for alleged fathers in dependency and termination of parental rights cases.	\$911k GFS/Total		
Therapeutic Court Best Practice	Gov: Funding is provided for a statewide therapeutic courts coordinator to work with courts throughout the state to stand up and operate these courts more effectively.	\$340k GFS/Total		
Guardianship Monitoring	Gov: Funding is provided for a regional program designed to monitor guardianships, ensuring that incapacitated persons are receiving the care and assistance needed and that the rights and freedoms of those in the care of guardians are protected.	\$1.399m GFS/Total		
Guardianship Services	Gov: Funding is provided to enable the Office of Public Guardianship (OPG) within the Administrative Office of the Courts (AOC) to continue providing the public guardianship services necessary to ensure that low-income people with diminished capacity receive adequate,	\$1.718m GFS/Total		

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	effective and meaningful access to services, programs, or activities of public entities, including but not limited to, courts and entitlement programs.			
Benchbooks	Gov: Funding is provided for staffing to revise outdated legal reference guides known as “bench books” or “bench guides” that are needed by judges.	\$487k GFS/Total		
Health Care Authority				
Healthier WA Savings Restoration	Gov: Healthier Washington is a project that allows the Health Care Authority and the Department of Social and Health Services to establish integrated clinical models of physical and behavioral health care, thereby improving the effectiveness of health care purchasing and transforming the health care delivery system. As a result of delayed efforts to integrate these clinical models, savings assumed in the current budget will not be realized this biennium. Funding is provided to restore a portion of the assumed savings.	\$54.973m GFS \$65.210m Other \$120.183m Total		
Tribal Eval Treatment Center	Gov: One-time funding is provided for the Health Care Authority to build the infrastructure to develop and support a tribal evaluation and treatment facility	\$150k GFS/Total		

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	that provides culturally appropriate services and coordinates with patients' Indian health care providers.			
Trueblood Settlement Agreement	Gov: A settlement agreement has been approved in the Trueblood et. al. v. Department of Social and Health Services lawsuit. Implementation of the agreement will occur in phases within different regions of the state with the first phase including Pierce and Spokane counties and the southwest region. The agreement outlines five key areas of investments: competency evaluations, competency restoration, crisis diversion and supports, education and training, and workforce development.	\$25.996m GFS \$3.702m Other \$29.698m Total		
Doula Services	Gov: Funding is provided to include doula services through the Maternity Support Services (MSS) program.	\$4.597 GFS \$7.131m Other \$11.728m Total		
Suicide Prevention	Gov: Funding is provided to include doula services through the Maternity Support Services (MSS) program.	\$1.614m GFS \$1.466m Other \$3.080m Total		
Newborn Screening Pompe and MPS-1	Gov: The Washington State Board of Health added Pompe Disease (PD) and Mucopolysaccharidosis Type - I (MPS-I), both genetic disorders, to the mandatory newborn screening panel in 2017. The Department of Health has requested a fee	\$300k GFS \$518k Other \$818k Total		

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	increase to cover costs related to inclusion of these tests. Funding is provided for the fee increase for the mandatory newborn screening panels for all covered medical births.			
Newborn Screening X-ALD	Gov: The Washington State Board of Health added X-linked adrenoleukodystrophy (X-ALD), a genetic disorder, to the mandatory newborn screening panel in 2018. The Department of Health has requested a fee increase to cover costs related to inclusion of this test. Funding is provided for the fee increase for the mandatory newborn screening panels for all covered medical births.	\$60k GFS \$102k Other \$162k Total		
SUD Peer Support	Gov: A Medicaid Substance Use Disorder (SUD) peer service benefit and funding to maintain the training and certification program are provided.	\$1.843m GFS \$7.296m Other \$9.139m Total		
Gun List Incident Report	Gov: Initiative 1639, related to firearm safety measures, was approved by voters in 2018. Funding is provided for the administration of enhanced background checks for the sale or delivery of semiautomatic assault rifles throughout Washington State.	\$114k GFS \$61k Other \$175k Total		
Low Income Health	Gov: Initiative 502 directed a portion of	(\$6.003m) GFS		

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Care/502	the revenue from taxes on the sale of marijuana into the Basic Health Trust Account. Those dollars are used in lieu of General Fund-State dollars for capitation payments for Medicaid clients enrolled in managed care plans. Funding is adjusted to reflect updated estimates of marijuana-related revenue.	\$6.003m Other \$0 Total		
Bi-Directional Rate Increase	Gov: Funding is provided to increase bi-directional behavioral health rates for the health and behavior codes and psychotherapy codes that were identified through the stakeholder workgroup process required under Chapter 226, Laws of 2017 (SSB 5779).	\$9.105m GFS \$27.721m Other \$36.826m Total		
Behavioral Health Grants	Gov: Federal expenditure authority is provided for multiple federal grant awards to address and combat substance use disorder.	\$45.111 Other/Total		
Dental Savings Restoration	Gov: The Health Care Authority has named apparently successful bidders to transition services from fee for service to managed care. Savings from reduced emergency department utilization as a result were assumed in the current budget; however, the savings assumptions in the current budget will not be achieved at the level or within the timeline originally anticipated. Funding is	\$12.203m GFS \$17.648m Other \$29.851m Total		

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	provided to restore a portion of the assumed savings.			
Intensive BH Treatment Facilities	Gov: A new community facility type is created to address the need for additional discharge placements for individuals leaving the state psychiatric hospitals. Intensive behavioral health (BH) treatment facilities serve individuals who possess higher levels of behavioral challenges that existing alternative behavioral health facilities cannot accommodate. Funding is provided for four new facilities.	\$8.018m GFS \$6.421m Other \$14.439m Total		
Eliminate Medicaid Rate Increase	Gov: Funding is removed for the 2 percent rate increase included in the Medicaid November 2018 forecast for calendar years 2020 and 2021 in the 2019-21 biennium.	(\$49.352m) GFS (\$116.834m) Other (\$166.186m) Total		
Assertive Community Treatment	Gov: Funding is provided for eight additional Assertive Community Treatment (ACT) teams statewide. ACT teams provide evidence-based, recovery-oriented intensive outreach services in the community to divert individuals from more intensive levels of care. Currently there are 14 Program for Assertive Community Treatment (PACT) teams across the state and a Flexible Assertive Community Treatment (FACT) team	\$6.021m GFS \$12.577m Other \$18.598m Total		

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	being piloted in the Great Rivers Behavioral Health Organization.			
Community Long-Term Inpatient Beds	Gov: Services for individuals on 90-day and 180-day commitments are traditionally provided in the state hospitals. Funding is provided for nearly 130 community beds in the 2019-21 biennium.	\$36.961m GFS \$41.680m Other \$25.696m Total		
MH Drop In Facilities	Gov: Five mental health drop-in facilities are funded across the state to divert individuals from crisis services and an inpatient level of care. Mental health drop-in facilities are run by peers and serve individuals in need of voluntary, short-term, non-crisis services that focus on recovery and wellness in a trauma-informed environment.	\$2.361m GFS \$2.662m Other \$5.023m Total		
Intensive Outpatient Treatment	Gov: Funding is provided to expand intensive outpatient treatment programs (IOPs) and partial hospitalization programs (PHPs) to Medicaid clients. These evidence-based programs are provided by acute or psychiatric hospitals and are tailored to individual patient treatment needs once they are discharged from inpatient psychiatric facilities. PHPs serve patients up to eight hours per day, five days a week and IOPs serve patients up to three hours per day, up to three	\$13.850m GFS \$23.582m Other \$37.432m Total		

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	Description	Governor	House	Senate
	days per week.			
Discharge Wraparound Services	Gov: Intensive wraparound services for adults discharging from the state psychiatric hospitals into alternative community placements is funded. These wraparound services help ensure discharge placements to the community are successful.	\$2.816m GFS \$5.938m Other \$8.754m Total		
Primary Care Rate Increase	Gov: Funding is provided to increase adult and pediatric primary care rates for the same set of evaluation and management and vaccine administration codes that were included in the temporary rate increase provided by the federal Patient Protection and Affordable Care Act.	\$56.637m GFS \$142.946m Other \$199.583m Total		
Opioid Package: Diversion Grants	Gov: This step is part of a multi-agency package to expand treatment and prevention services across the state to prevent opioid-related overdose deaths. King County's Law Enforcement Assisted Diversion (LEAD) allows law enforcement officers to divert low-level offenders engaged in drug or prostitution activity to community services, instead of jail or prosecution. One-time funding is provided for grants to establish two new LEAD diversion programs for jurisdictions outside of King County.	\$686k GFS \$4.534m Other \$5.220m Total		

Budget Comparison Chart
2019-2021

	Description	Governor	House	Senate
Opioid Package: Same Day Visit	Gov: This step is part of a multi-agency package to expand treatment and prevention services across the state to prevent opioid-related overdose deaths. Funding is provided for transport and an incentive payment to providers to hold appointments so that individuals releasing from jail have no disruption in access to medication-assisted treatment for opioid use disorder, effective July 1, 2019. This will ease transition from jail and ensure access to treatment for individuals with opioid use disorder.	\$1.168m GFS/Total		
Opioid Package: Start Up Funds	Gov: This step is part of a multi-agency package to expand treatment and prevention services across the state to prevent opioid-related overdose deaths. One-time funding is provided for start-up costs for four new 16-bed pregnant and parenting women (PPW) Residential Treatment sites that will allow parent and child to reside together.	\$1.270m GFS/Total		
Public Option	Gov: In order to contract with an insurance carrier to offer at least one plan in all counties in Washington State, funding is provided for consulting and contract management activities.	\$500k GFS/Total		

Budget Comparison Chart
2019-2021

	Description	Governor	House	Senate
Dept of Health				
Foundational Public Health	Gov: The department is provided funding for foundational public health services to address the key areas of communicable disease, environmental health, and assessment and support activities for these areas. This investment continues the baseline funding provided in the 2017-19 biennium (\$1.2 million for tribes) to reinforce capacity at the local and state levels and address gaps in the key focus areas using innovative service delivery models. The department will prioritize investments that can be combined with other opportunities (federal or other funding) to expand resource capacity, focus on general communicable disease and STDs, and address data consolidation and innovation systems.	\$22m GFS/Total		
Suicide Rates	Gov: Funding is provided for the crisis hotline and text line which provide real-time crisis support and intervention. This will allow the department to continue its partnership with the National Suicide Prevention Lifeline. In doing so, it will also incentivize two additional call centers to become National Suicide	\$1.150m GFS/Total		

Budget Comparison Chart
2019-2021

	Description	Governor	House	Senate
	Prevention Lifeline-affiliated crisis centers. These call centers will better represent eastern Washington and assist with increased call volumes that will improve Washington's in-state answer rate.			
Developmental Screening Tool	Gov: To ensure all children are appropriately screened for developmental delays and receive critical early intervention services, funding is provided to create a statewide data system to track developmental screenings and delays identified in children, and assist with care coordination and early intervention.	\$223k GFS/Total		
Fruit and Vegetable Incentives	Gov: The Food Insecurity Nutrition Incentives (FINI) and the WIC Farmers' Market Nutrition Program (FMNP), offer fruit and vegetable incentives to low-income individuals for use at grocery stores and farmers' markets. Federal funds for FINI expire in 2020 and FMNP provides only a very small incentive to clients, which diminishes the participation rate. Funding is provided to maintain these programs at fiscal year 2019 levels.	\$2.325m GFS/Total		
Continue Maternal Mortality Reviews	Gov: Maternal mortality is on the rise in the United States, with minority	\$807k GFS/Total		

Budget Comparison Chart
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	Description	Governor	House	Senate
	communities experiencing disparities compared to the general population. Maternal mortality is also under-reported, leaving Washington without critical data to inform policy recommendations that reduce the rate of occurrence. Ongoing funding is provided to continue the biennial maternal mortality review report and align state policy with national best practices.			
Newborn Screening	Gov: In 2017, the State Board of Health initiated administrative rules to add Pompe disease and MPS-I to the mandatory newborn screening panel. When these rules are adopted, the Department of Health is required to begin testing for both of these heritable conditions. Additional expenditure authority and a fee increase is granted for the Department of Health's Newborn Screening Laboratory to conduct the required blood sample testing.	\$1.606m Other/Total		
End AIDS	Gov: Funding is provided to ensure grant compliance with the federal Health Resources and Services Administration. This additional authority will allow the department to continue providing community services and care for people living with HIV/AIDS at a level required by law for core medical services, case	\$18m GFS/Total		

Budget Comparison Chart
2019-2021

	Description	Governor	House	Senate
	management, and support services.			
Newborn Screening Shortfall	Gov: The 2017 Legislature authorized an increase in the newborn screening fee by \$8.10 per infant to screen for X-linked adrenoleukodystrophy (X-ALD), a deadly genetic disorder that affects about 1 in 17,000 babies. However, current budget forecasts project a shortfall by the end of the 2019-21 biennium. Funding is provided for an additional fee increase of \$1.90 to fully support screening for X-ALD.	\$332k Other/Total		
Opioid Package: Fentanyl Test Strip	Gov: This step is part of a multi-agency package to expand treatment and prevention services across the state to prevent opioid-related overdose deaths. Fentanyl is an extremely potent and fast-acting opioid often found in drugs that were not sold as opioids (e.g. methamphetamine, MDMA and cocaine), and education to individuals using these drugs about that possibility is especially critical. Fentanyl test strips have been shown to be highly accurate, correctly detecting the presence of fentanyl and/or fentanyl analogues approximately 98 percent of the time. Data shows that 66 percent of individuals with positive fentanyl test results engaged in overdose risk-reduction behavior. One-time	\$101k GFS/Total		

Budget Comparison Chart
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	Description	Governor	House	Senate
	funding and staff support is provided to supply fentanyl test strip kits to distribute to syringe services programs.			
Employment Security Dept.				
Career Connected Learning	Gov: Funding is provided for implementation of Governor request legislation to support the development of a statewide system of career connected learning. As a partner agency, this funding provides staff to serve as a point person for the cross-agency work group and the development of a statewide system of career connected learning. Additionally, the department will administer a new competitive grant program, in partnership with the Office of Governor, to create and implement new career connected learning programs that are tailored to the local needs of students and employers.	\$33.074m GFS/Total		
Statewide Reentry Initiative	Gov: Funding is provided for the department to expand the ex-offender model to connect incarcerated individuals to employment resources before release in compliance with Executive Order 16-05, which directs state agencies to implement hiring	\$4.636m Other/Total		

Budget Comparison Chart
2019-2021

	Description	Governor	House	Senate
	policies that encourage full workforce participation of motivated and qualified persons with criminal histories.			
Office of the Governor				
Women's Commission Staffing	Gov: Funding is provided for a policy analyst in the Women's Commission to conduct research, develop policy, and provide written reports and recommendations to support the mandate of the commission.	\$339k GFS/Total		
Education Ombuds Capacity Increase	Gov: Funding is provided for the Education Ombuds to align staffing resources to meet ongoing workload for conflict resolution, trainings, policy, outreach, and to address issues concerning school safety and opportunity gaps.	\$602k GFS/Total		
Immigration and Naturalization Policy	Gov: Fundng is provided for a special assistant to work on immigration policy issues.	\$350k GFS/Total		
Behavioral Health Info and Assistance Office	Gov: The Office of Behavioral Health Information and Assistance is created in the Office of the Governor to provide a resource for families and consumers of the behavioral health system during the	\$600k GFS/Total		

Budget Comparison Chart
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	Description	Governor	House	Senate
	transition to full integration of physical and behavioral health. Funding is provided for two staff to field inquiries, provide information and direct consumers to available resources. Staff will collaborate with Behavioral Health Organizations and fully integrated managed care regions to fully utilize resources that are available in each region once full integration is achieved.			
WA State Equity Office	Gov: Funding is provided for the Washington State Equity Office, with the purpose of promoting access to equitable opportunities and resources that reduce disparities and improve outcomes statewide in various areas of state service delivery such as health, education, employment, and environment.	\$2m GFS/Total		
Student Achievement Council				
Opportunity Scholarship State Match	Gov: Funding is provided to match private contributions to the Washington Opportunity Scholarship. A public-private partnership, this program provides	\$12m GFS/Total		

Budget Comparison Chart
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	Description	Governor	House	Senate
	scholarships to students who have received their high school diploma or GED in Washington state and are pursuing a four-year degree in science, math, technology, engineering or health care. To date, the state has provided \$71 million to match private contributions to the program.			
Career Connected Learning	Gov: Funding is provided for implementation of Governor request legislation to support the development of a statewide system of career connected learning. As a partner agency, this funding provides staff to serve as a point person for the cross-agency work group and the development of a statewide system of career connected learning. Additional funding is provided to create a career connected program and resource inventory. The Student Achievement Council shall collaborate with the Workforce Training and Education Coordinating Board and the Employment Security Department to develop and modernize Career Bridge and other public websites that inform students about career connected learning opportunities and equity supports.	\$3.706m GFS/Total		
WA College Promise	Gov: The Governor's proposed legislation guarantees need-based financial aid to all	\$103m GFS/Total		

Budget Comparison Chart
2019-2021

	Description	Governor	House	Senate
	eligible students in the 2021-22 academic year with the Washington College Promise Scholarship (formerly State Need Grant). Over 93,000 students may qualify for this new scholarship in 2022. The 2019-21 budget also reduces the waitlist by 6,000 students in the 2019-20 academic year and 12,000 students in the 2020-21 academic year, fulfilling the legislative commitment in the 2018 supplemental budget.			
Increase FAFSA Completion	Gov: Half of Washington high school students fail to apply for the Free Application for Federal Student Aid (FAFSA) or the Washington Application for State Financial Aid (WAFSA), and therefore do not receive federal and state financial aid. Funding is provided for staff and new digital tools to support College Bound award-eligible students through the college and financial aid application process, and to expand 12th Year Campaign FAFSA/WAFSA training and events across the state.	\$1.155m GFS/Total		
MH Scholarships	Gov: This funding creates a new behavioral health professional conditional scholarship for students who commit to working in high-demand behavioral health fields in state hospitals and state behavioral health community	\$2m GFS/Total		

Budget Comparison Chart
2019-2021

	Description	Governor	House	Senate
	sites. The Office of Student Financial Assistance shall consult with the Governor's Office and the Health Professional Planning Committee under RCW 28B.115.050 to develop this new conditional scholarship. This will help increase the behavioral health workforce to address critical behavioral health professional shortages.			
Teacher Shortage Scholarships	Gov: Diversifying the teacher workforce is a key strategy to improve outcomes for students of color in Washington public schools. In 2016, the teacher conditional grant program targeted 56 needs-based conditional grants to aspiring teachers from traditionally underrepresented populations who committed to teaching in public schools. Funding is provided to expand this program to approximately 220 students annually.	\$1.6m GFS/Total		
OSPI				
Career Connected Learning	Gov: Funding is provided for implementation of Governor-request legislation to support the development of a statewide system of career-connected learning, including a provision that career and technical education students may be counted for up to a maximum of 1.2 FTE.	\$4.570m GFS/Total		

Budget Comparison Chart
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	Description	Governor	House	Senate
Dual Language	Gov: Funding is provided to double the size of the K-12 dual language grant program (RCW 28A.630.095), providing resources for up to 12 additional school districts and tribal compact schools to create or expand dual language programs	\$3.250m GFS/Total		
Student MH and Safety	Gov: Funding is provided for the Office of the Superintendent of Public instruction to work with the nine educational service districts to provide a network of support for school districts to develop comprehensive suicide prevention and behavioral health supports for students; provide assistance to school districts with comprehensive safe schools planning; conduct needs assessments and school safety and security trainings; coordinate appropriate crisis and emergency response and recovery; and develop threat assessment and crisis intervention teams.	\$7.497m GFS/Total		

Budget Comparison Chart
 2019-2021

	Description	Governor	House	Senate

Budget Comparison Chart
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	Description	Governor	House	Senate