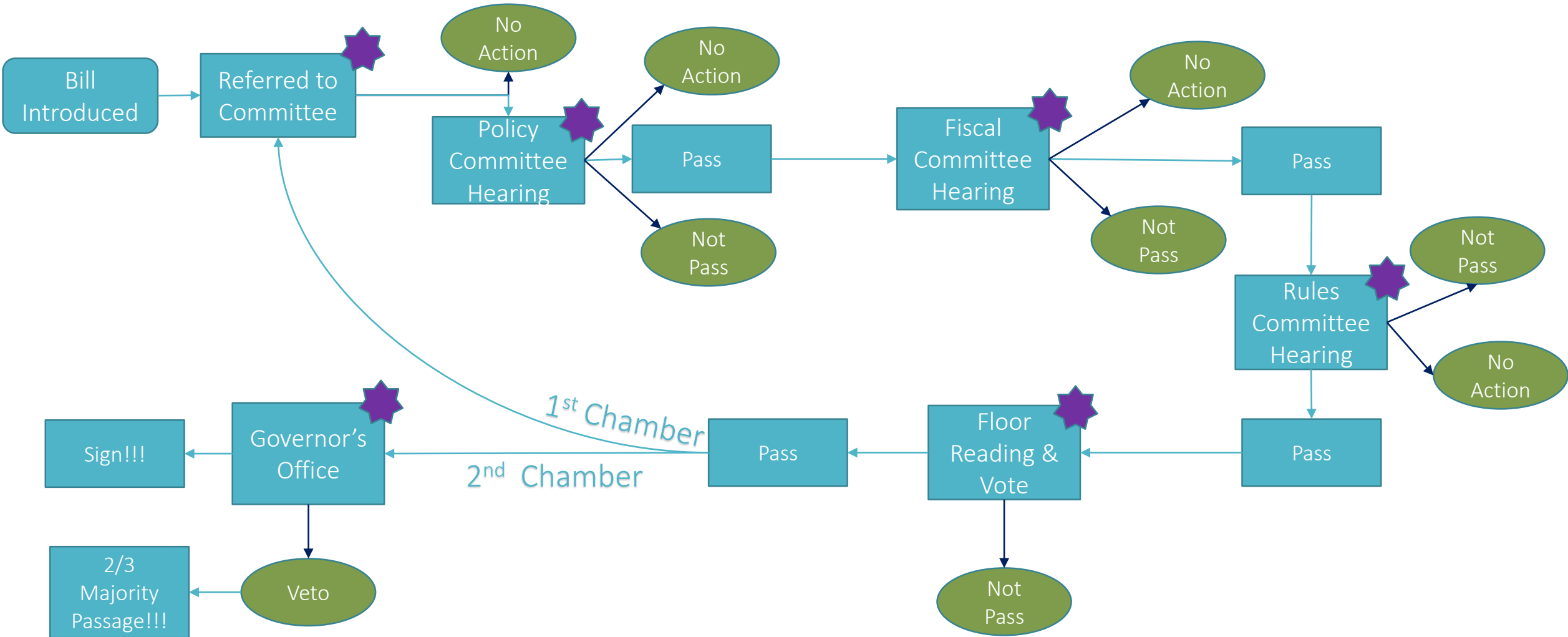




WASHINGTON ASSOCIATION
FOR
Children & Families

Legislative Session Preview

How A Bill Becomes Law



Key Budget Terms

Operating

Major functions of state government aside from transportation

Funded by taxes, fees, federal revenues

Capital

Buildings, facilities and state land

Funded largely by bonds, plus a few smaller revenue streams

Transportation

Operating and capital functions for transportation

Funded largely by gas tax, bonds, federal revenues

Maintenance Level: Projected expenditure level representing the estimated cost of providing currently authorized services in the ensuing biennium.



Policy Level: These changes often receive the most attention. These incremental changes can represent the costs or savings associated with new legislation, new initiatives, increased service levels, etc.

